**(Name of Institution)**

Outline of

Strategic Plan

2021-2023

**Mandate**

**Aspirations**

Purpose:

Vision:

Mission:

**Analysis**

**External Environment**

**National**

|  |  |  |
| --- | --- | --- |
| Category | Force / Trend | Implication |
| Political |  |  |
|  |  |  |
|  |  |  |
| Economic |  |  |
|  |  |  |
|  |  |  |
| Socio-Cultural |  |  |
|  |  |  |
|  |  |  |
| Economic |  |  |
|  |  |  |
|  |  |  |
| Technology |  |  |
|  |  |  |
|  |  |  |
| Environmental |  |  |
|  |  |  |
|  |  |  |
| Legal |  |  |

**Global Trends related to** (mention your focus area)

|  |  |
| --- | --- |
| Trend | Implication |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |

**Organisational Resources & Capabilities**

**Existing resources & capabilities critical to the organisation?**

|  |  |  |
| --- | --- | --- |
| **Resources** | **Description** | **Why is it critical?** |
|  |  |  |
|  |  |  |
|  |  |  |
| **Capabilities** |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**Looking at 3 years from now, what new resources & capabilities do you need?**

|  |  |  |
| --- | --- | --- |
| **New Resources** | **Description** | **Why is it necessary?** |
|  |  |  |
|  |  |  |
|  |  |  |
| **New Capabilities** |  |  |
|  |  |  |
|  |  |  |
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|  |  |  |

**Stakeholder Mapping**

**Stakeholders**

|  |  |  |
| --- | --- | --- |
| **Cluster/Group** | **Stakeholders** | **Interest / Expectations** |
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**Stakeholder engagement strategies**

|  |  |  |
| --- | --- | --- |
| **Category** | **Clusters** | **Engagement strategies** |
| High Influence – High Interest |  |  |
| Low Influence– High Interest |  |  |
| High Influence – Low Interest |  |  |
| Low Influence – Low Interest |  |  |

**Stakeholder map**

Power

to

influence

Level of interest

High

High

Low

**Stakeholder engagement**

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**Summary of Analysis - Key highlights**

**Environment**

**Resources & Capabilities**

**Stakeholders**